



**Government of Jammu & Kashmir
Horticulture Department
Civil Secretariat, Srinagar.**

Subject:- Accord of Administrative Approval for Development of Litchi Fruit Village Marh in District Jammu under Capex Budget 2018-19.

Reference:-Director Horticulture Jammu's letter No.Horti/Dev/Tech/4780-81 dated 28.08.2018.

**Government Order No. 113 -Horti of 2018
Dated: 04-10-2018**

In exercise of the powers conferred vide chapter No.4.9 and 5.7 of Book of Financial Power, J&K recast vide Government order No.233-F of 2012 dated 12-10-2012, Administrative Approval is accorded for the Development of **Litchi Village Marh in District Jammu** under Capex Budget 2018-19 at an estimated cost of **Rs 275.18 lacs (Rupees Two Crore Seventy Five Lacs and Eighteen Thousand only) (Government Share=Rs.135.18 lakhs and Beneficiary Share=Rs. 140.00 lakhs)** covering an area of 60 hectares over a period of four years as per the estimate technically vetted by SKUAST-Jammu vide No AUJ/DR/18-19/F-35/3408-3411 dated 27.08.2018. The accord of Administrative Approval is subject to the following conditions:-

1. Administrative Approval does not convey any sanction regarding act of appropriation unless and until specific allocation for the scheme/work is physically made available in the plan;
2. No further revision in the cost shall be allowed and said project be completed within the estimated cost;
3. The vetted cost of each component/activity shall not exceed in any case;
4. The ceiling of the project shall be restricted to the approved DPR cost;
5. The project shall be implemented by the implementing committee at District level and zone level, which will be notified by the Director Horticulture Jammu;
6. The financial benefits shall be transferred through Direct Bank Transfer System (DBTS) only;
7. The DPR estimates of each component shall be approved/vetted by the competent authority, before execution;
8. All codal formalities/procedures shall be observed by the Department before incurring expenditure in order to ensure optimum utilization of funds;
9. Monitoring is entrusted to SKUAST- Jammu and provide feedback to the department;

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10. The Department will finalize guidelines in detail for release of financial assistance to the farmers at various stages of development contingent upon achievement of monitor-able benchmark of performance;
11. The projects shall be funded under the Capex Budget earmarked for the department.
12. That there is no time or cost overrun involved in the project and set time line is strictly adhered to.
13. That the project shall not affect any existing water supply scheme/source of drinking water;
14. Set procedure shall be followed in case protected plants are to be cleared;
15. No public utility systems shall be damaged /disturbed;
16. No re-appropriation/diversion of funds from one object /scheme to another is allowed without the approval from the competent authority;
17. The DDO shall ensure that codal procedures as required under rules shall be observed and in case of any diversion he shall be responsible;
18. The physical/financial achievements shall be submitted to the concerned quarters well before the set timeline.

By order of the Government of Jammu & Kashmir.

Sd/-

(Manzoor Ahmed lone)IAS,
Secretary to Government
Horticulture Department

Dated: 4 .10.2018

No:Horti/Plg-50/2018-19

Copy to the:-

1. Principal Secretary to Government, Planning Development & Monitoring Department.
2. Principal Secretary to Government, Finance Department.
3. Vice Chancellor, SKUAST, Jammu.
4. Director Horticulture Jammu.
5. Director Finance, Horticulture Department.
6. Director Archives, J&K for information.
7. Private Secretary to Advisor(G)to the Hon'ble Governor, for information of the Hon'ble Advisor.
8. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary.
9. Government orders file (w.3.s.c.)
10. Coordination Section (w.3.s.c.)
11. S.O. Adm. for website.



(Naresh Kumar)

Assistant Director (Planning)