

**Government of Jammu & Kashmir  
Horticulture Department  
Civil Secretariat, Srinagar.**

**Subject:** Revalidation of unspent balance of PMDP 2017-18 and its utilization during the year 2018-19.

**Reference:** BEAMS order No: Resource/release/fdr/04/2018-2019/8/221 dated 29-08-2018

**Government Order No. 106— Horti. of 2018**  
**Dated: 12-09-2018**

Sanction is hereby accorded to the revalidation of an unspent balance of Rs. **4015.00 (Rupees Forty Crore Fifteen lacs only)** of 2017-18 for its utilization during the current financial year 2018-19 by Mission Director, MIDH (Director Horticulture, Kashmir) against Approved Action Plan for the year 2018-19 of "Prime Minister's Development Package (PMDP)" as per the details given in Annexure "A" & "B" to this order.

The release of funds shall be subject to the following conditions:-

1. The funds shall be utilized as per Approved Action Plan for PMDP during 2018-19.
2. The HoDs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. For training/ awareness camps/ demonstration/ publicity, the department shall utilize the funds out of availability under PMDP as per the MIDH guidelines, in the first instance.
4. The HODs/departments shall implement the programme / activities/components on the cost norms/guidelines/subsidy component at par, which are admissible/ permissible in the normal Centrally Sponsored Scheme implemented by the departments for PMDP Action Plan during 2018-19.
5. The drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.
6. The expenditure shall be incurred only after observing all codal formalities.
7. The HODs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
8. The Department shall ensure that there is no overlapping/duplication in adoption of schemes/incurring of expenditure from any other scheme of the State or Central Govt.
9. The department shall furnish progress (both physical and financial) to the Administrative Department for its submission to Govt. of India.
10. The department shall furnish Utilization Certificate by the end of each quarter.

*Zareen*

This issues with the concurrence of Finance Department conveyed vide UO NO: FD/Res/Horti/MIDH/38/2014-15/24/274 dated 29-08-2018.

**By order of the Government of Jammu & Kashmir.**

Sd/-

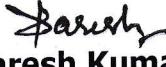
(Manzoor Ahmed lone)IAS,  
Secretary to Government  
Horticulture Department

**Dated: 12-09-2018**

**No: Horti/Plg-12/2017-18**

**Copy to the:-**

1. Principal Secretary to Govt, Finance Department.
2. Principal Secretary to Govt, Planning Development & Monitoring Department.
3. Accountant General (A&E), J&K Srinagar.
4. Mission Director, MIDH (Director Horticulture, Kashmir).
5. Director Finance, Horticulture Department.
6. Treasury Officer, Civil Secretariat, Srinagar/Sadar Treasury Srinagar/Additional Treasury Muthi,Jammu.
7. Director Archives, J&K for information.
8. Private Secretary to Advisor(G) to the Hon'ble Governor, for information of the Hon'ble Advisor.
9. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary to Govt.
10. Government orders file (w.3.s.c.).
11. Coordination Section (w.3.s.c.).
12. S.O. Adm. for website.

  
**(Naresh Kumar)**  
**Assistant Director (Planning)**

**Government of Jammu and Kashmir  
Civil Secretariat, Finance Department**

No: 40-11/2017-HMNEH (MIDH)

Revalidation

**Subject:** Re validation of funds under PMDP 2018-19

Sanction is hereby accorded to the re validation of funds, for specific services and purpose under different heads of classification in favor of the department to the extent indicated against each detailed head of account in the enclosed annexure under the above scheme. However, this authority is subject to following conditions

1. Commissioner/ Secretary to Government, Finance Department.
2. Accountant General, (A&E), J&K
3. Director Finance, Horticulture Department.
4. Mission Director, MIDH (Director Horticulture, Kashmir)
5. Private Secretary to Advisor to the Hon'ble Governor (V), for information of the Hon'ble Advisor
- . 5. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary

**Assistant Director  
Horticulture Department**

3201  
 32 Horticulture Department  
 4401 Capital Outlay On Crop Husbandry  
 00 NA  
 119 Horticulture and Vegetable Crops  
 0031 Centrally Sponsored Scheme  
 2381 National Horticulture Mission  
 V

Amount (Rs in Lakh)

Detail Head Description		Previous Amount	Current Amount	Total Amount
010	Material And Supplies	0.00	550.00	550.00
108	Subsidy	398.13	3,295.00	3,693.13
115	Works	200.00	170.00	370.00
		598.13	4,015.00	4,613.13

Order No pdaagr2/Horti/plg/2018-2019/9/12

Order Date 2018-09-12

Assistant Director  
Horticulture Department



## **Terms and Conditions**

The funds shall be utilized as per Approved Action Plan for PMDP during 2018-19.

The HoDs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.

3. For training/ awareness camps/ demonstration/ publicity, the department shall utilize the funds out of availability under MIDH as per the guidelines, in the first instance.

4. The HODs/departments shall implement the programme / activities/components on the cost norms/guidelines/subsidy component at par, which are admissible/ permissible in the normal Centrally Sponsored Scheme implemented by the departments for PDMP action Plan during 2018-19.

5. The drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.

6. The expenditure shall be incurred only after observing all codal formalities.

7. The HODs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.

8. The Department shall ensure that there is no overlapping/duplication in adoption of schemes/incurring of expenditure from any other scheme of the State or Central Govt.

9. The department shall furnish progress (both physical and financial) to the Administrative Department for its submission to Govt. of India.

10. The department shall furnish Utilization Certificate by the end of each quarter.