Government of Jammu & Kashmir
Horticulture Department
Civil Secretariat, Srinagar.

Subject: **Mission for Integrated Development of Horticulture (MIDH)- release of funds under General Category, TSP Category and SCSP category for implementation of the scheme during 2018-19.**

Ref: **i. Ministry of Agriculture and Farmers Welfare, GoI communication No: 40-11/2017 HMNEH (MIDH) dated 23-07-2018.**
ii. Finance Department BEAMS order Resource/release/fdr /04/2018-2019/9/232 dated 05-09-2018

Government Order No: 105-Horti of 2018
Dated: 10 .09.2018

Sanction is hereby accorded to the release of an amount of Rs 2000.00 lacs (Rupees Twenty Crore Only) in favour of Mission Director, Mission for Integrated Development of Horticulture (MIDH)(Director Horticulture, Kashmir) for implementation of Approved Action Plan 2018-19 under Centrally Sponsored Scheme, "Mission for Integrated Development of Horticulture (MIDH)" under General Category, TSP Category and SCSP during 2018-19 as per the details given in the annexure with the order.

The release is subject to the following conditions:-

1. The expenditure shall be made strictly as per the classification under which funds have been released by the department.
2. Treasury officer shall not entertain bills without indicating complete classification under which funds have been authorized by Finance Department.
3. DDO shall complete all the codal formalities before presentation of bills at the Treasury.
4. Treasury Officers shall not allow parking or drawl of funds in the civil deposit without prior concurrence of the Finance Department.
5. The department shall send monthly/ quarterly status report about the scheme in terms of physical and financial progress made during the current financial year
6. The funds shall be utilized for execution of scheme as per originally approved components and according to GOI's prescribed guidelines.
7. The Department shall send a status report about the scheme in terms of physical and financial progress made during the current year and up to date cumulative expenditure and physical achievement to the Administrative Department on monthly and quarterly basis.

8. The Department shall send utilization certificates (UC's) of the funds released as early as possible and definitely well before 31-03-2019 to GOI with a copy to Finance and Horticulture Department.
9. Technical Sanctions for each project should be obtained from the competent authority before incurring any expenditure.
10. Projects approved by SLEC be executed as per the funds availability.
11. All other formalities required under rules and procedures be adhered to in letter and spirit.
12. Mission Director will operate upon Food Processing Provision and CA Stores.
13. Director Horticulture, Kashmir (Mission Director, MIDH) shall release State Share already release vide Govt Order No: 89-Horti of 2018 dated 23-07-2018 in favour of the implementing agencies/Departments.
14. The department shall incur expenditure strictly as per the guidelines of the scheme and conditions laid down in the sanction letter of Ministry of Agriculture & Farmers Welfare, Government of India.
15. Expenditure on this account shall be debitable as per the classification given in the annexure to this order.

This issues with the concurrence of Finance Department issued vide UO No:FD/Res/Horti/MIDH/38/2014-15/24/285 dated 05-09-2018.

By order of the Government of Jammu & Kashmir.

Sd/-
(Manzoor Ahmed lone) IAS,
Secretary to Government,

No:Horti/Plg-08/2018-19

Dated: 10 .09.2018

Copy to the:-

1. Principal Secretary to Govt, Finance Department.
2. Principal Secretary to Govt, Planning Development and Monitoring Department.
3. Accountant General (A&E), J&K Srinagar.
4. Mission Director MIDH (Director Horticulture, Kashmir).
5. Director Finance, Horticulture Department.
6. Director Archives, J&K for information.
7. OSD to Advisor(G) to Hon'ble Governor for information of the Advisor(G)
8. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary.
9. Government order file (w.3.s.c.)
10. Coordination Section (w.3.s.c.)
11. S.O. Adm. for website.

Naresh 10/09/18
(Naresh Kumar)
Assistant Director (Planning)

3201	
32	Horticulture Department
4401	Capital Outlay On Crop Husbandry
00	NA
119	Horticulture and Vegetable Crops
0031	Centrally Sponsored Scheme
2381	National Horticulture Mission
	V

Amount (Rs in Lakh)

Detail Head Description		Previous Amount	Current Amount	Total Amount
048	Stationery And Printing	0.00	20.00	20.00
103	Office Equipments And Appliances,	0.00	50.00	50.00
010	Material And Supplies	0.00	100.00	100.00
115	Works	0.00	330.00	330.00
021	Training	0.00	50.00	50.00
108	Subsidy	0.00	1,380.00	1,380.00
022	Camps, Seminars And Conference	0.00	50.00	50.00
023	Maintenance & Repairs	0.00	20.00	20.00

	0.00	2,000.00	2,000.00

er No pdaagr2/Horti/plg/2018-2019/9/11

rder Date 2018-09-10

Assistant Director

Horticulture Department

PDAAGR2/HORTI/PLG/2018-2019/9/11