



Government of Jammu & Kashmir
Horticulture Department
Civil Secretariat, Srinagar.

Subject: Mission for Integrated Development of Horticulture (MIDH)- release of funds for implementation of the scheme during 2016-17.

Ref: i. Ministry of Agriculture and Farmers Welfare, GoI's letter No: 40-32/2009-Horti-TM dated: 05-10-2016

ii. Finance Department's UO No: FD/Res/Agri/MIDH/38/2014-15/1096 dated 18-10-2016

Government Order No: 54 Horti of 2016

Dated: 27.10.2016

Sanction is hereby accorded to the release of an amount of Rs 1040.00 lacs (Ten Crore and Forty lacs only) in the favour of Director Horticulture, Kashmir (Mission Director, MIDH) for implementation of Approved Action Plan 2016-17 under "Mission Integrated Development of Horticulture (MIDH)" as per the table given below:-

(Rs. In lacs)

S.No	Name of the Project	Eligible Project cost as per EMC	Approved Subsidy by EMC,GoI	Funds Already Released vide G.O No 29-Agri-2016 dated 01-02-2016 and 33-Horti-2016 dated 06-09-2016	Now Released	Total up to date release
1.	M/S Valley Fresh Cold Chain Pvt. Ltd.	3266.63	1633.31	500.00	260.00	760.00
2.	M/S Shaheen Agro Fresh Pvt Ltd, Hyderpura, Srinagar	3295.00	1647.50	500.00	260.00	760.00
3.	M/S Kashmir Premium Apple Pvt Ltd, near hyderpora bypass, Srinagar	3295.00	1647.50	500.00	260.00	760.00
4.	M/S Kehwah Square Pvt Ltd, Bhorl Kadal, Srinagar	3300.00	1650.00	500.00	260.00	760.00
Total		13156.63	6578.31	2000.00	1040.00	3040.00

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- i. An amount of Rs 400.00 lac has already been released vide Govt Order No: 33-Horti-2016 dated 06-09-2016 out of earlier released to ease the stress of these C.A Stores with this release entire Central Share of Rs 1440.00 lacs stands released in favour of Mission Director, MIDH for payment to the above units.
- ii. The State Share of Rs 160.00 lacs also stands released to Mission Director, MIDH vide Govt Order No: 51 Horti of 2016 dated 27-10-2016

The release is subject to the following conditions:-

1. The funds shall be utilized for execution of scheme as per originally approved components and according to GOI's prescribed guidelines.
2. The Department shall send a status report about the scheme in terms of physical and financial progress made during the current year and up to date cumulative expenditure and physical achievement.
3. The Department shall send utilization certificates (UC's) of the funds released as early as possible and definitely well before 31-03-2017 to GOI with a copy to Finance and Horticulture Department, J&K Govt.
4. Technical Sanctions for each projects should be obtained from the competent authority before incurring any expenditure.
5. Projects approved by SLEC be executed as per the funds availability.
6. All other formalities required under rules and procedures be adhered to in letter and spirit.
7. Mission Director will operate upon Food Processing Provision and CA Stores.
8. Expenditure on this account shall be debitible to the following classification

Demand No:	12
Major Head:	2401- Crop Husbandry 4401-Capital outlay on crop husbandry
Sub Major Head:	00
Minor Head:	119-Horticulture and vegetable crops
Group Head:	0031- CSS
Sub Head:	2381- National Horticulture Mission

By order of the Government of Jammu & Kashmir.

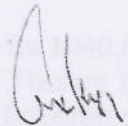
Sd/-
(M.H Malik) KAS,
Secretary to Government,
Horticulture Department.

No:Agri/PC-18/2016-17

Dated: 27.10.2016

Copy to the:-

1. Finance Commissioner., Planning & Development Department
2. Commissioner/Secretary to Govt, Finance Department.
3. Accountant General (A&E), J&K Srinagar.
4. Director MIDH, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Govt of India for information.
5. Mission Director MIDH (Director Horticulture Kashmir)
6. Director Horticulture, Kashmir
7. Director Finance, Agriculture Production Department
8. Treasury Officer, Civil Secretariat, Srinagar.
9. Director Archives, J&K for information.
10. Pvt. Secretary to Principal Secretary to Hon'ble Chief Minister for information.
11. Pvt. Secretary to Hon'ble Horticulture Minister for information of Hon'ble Minister.
12. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary to Govt.
13. Government order file (w.3.s.c.)
14. Coordination Section (w.3.s.c.)
15. S.O. Adm. for website.


 (H.R Bhagat)
 Director Planning,
 Horticulture Department

S.No	Name of the Project	Budget	Actual	...	...	Total up to date
1	M/S Valley Fish Cold Chain Proj	300.00	1331.31	...	...	700.00
2	M/S Shower Agro Fish Proj	3205.00	1647.50	...	...	400.00
3	M/S ...	3205.00	1647.50	...	...	700.00
4	M/S ...	300.00	1600.00	...	...	132.00
		13205.00	...	...	...	...