



**Government of Jammu & Kashmir
Horticulture Department
Civil Secretariat, Srinagar.**

Subject: Centrally Sponsored Scheme, "Mission for Integrated Development of Horticulture (MIDH)" – revalidation of unspent balance of MIDH 2015-16 for its utilization in the year 2016-17.

Government Order No. 48 – Horti. of 2016

Dated: 20 - 10-2016

Sanction is hereby accorded to the revalidation of an unspent balance of **Rs.843.99 lac (Rupees Eighty Crore Forty Three Lakh Ninety Nine Thousand only)** of 2015-16 for its utilization during the year 2016-17 by Director Horticulture, Kashmir (Mission Director MIDH) against approved Action Plan for the year 2016-17 of **Mission for Integrated Development of Horticulture (MIDH)**.

The funds shall be debited to the following Head of Account:-

Demand No	:	12
Major Head	:	2401 - Crop Husbandry
		4401- Capital Outlay on Crop Husbandry
Sub-major Head	:	00
Minor Head	:	119- Horticulture and Vegetable Crops
Group Head	:	0031 - CSS
Sub-Head	:	2381 –National Horticulture Mission.

The release of funds shall be subject to the following conditions:-

1. The funds shall be utilized as per Approved Action Plan for MIDH during 2016-17.
2. The HoDs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. For training/ awareness camps/ demonstration/ publicity, the department shall utilize the funds out of availability under MIDH as per the guidelines, in the first instance.
4. The HODs/departments shall implement the programme / activities/components on the cost norms/guidelines/subsidy component at par, which are admissible/ permissible in the normal Centrally Sponsored Scheme implemented by the departments for MIDH Action Plan during 2016-17.

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5. The drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.
6. The expenditure shall be incurred only after observing all codal formalities.
7. The HODs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
8. The Department shall ensure that there is no overlapping/duplication in adoption of schemes/incurring of expenditure from any other scheme of the State or Central Govt.
9. The department shall furnish progress (both physical and financial) to the Administrative Department for its submission to Govt. of India.
10. The department shall furnish Utilization Certificate by or before 31-03-2017 along with Physical and Financial Progress Reports.

This issues with the concurrence of Finance Department conveyed vide their UO NO: FD/Res/AGri/MIDH/38/2014-15/1098 dated 18-10-2016.

By order of the Government of Jammu & Kashmir.

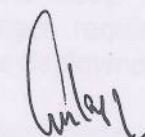
Sd/-
 (M.H Malik) KAS,
 Secretary to Government
 Horticulture Department

No: Agri/PC-35/2016-17

Dated: 20-10-2016

Copy to the:-

1. Finance Commissioner., Planning & Development Department
2. Commissioner/Secretary to Govt, Finance Department.
3. Accountant General (A&E), J&K Srinagar.
4. Mission Director MIDH
5. Director Horticulture, Kashmir
6. Director Finance, Horticulture Department
7. Treasury Officer, Civil Secretariat, Srinagar/Sadar Treasury Srinagar/Additional Treasury Muthi, Jammu.
8. Director Archives, J&K for information.
9. Pvt. Secretary to Principal Secretary to Hon'ble Chief Minister for information.
10. Pvt. Secretary to Hon'ble Horticulture Minister for information of Hon'ble Minister.
11. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary to Govt.
12. Government orders file (w.3.s.c.)
13. Coordination Section (w.3.s.c.)
14. S.O. Adm. for website.


 (H.R. Bhagat)
 Director (Planning)
 Horticulture Department.
 20.10.16