



Government of Jammu & Kashmir  
Horticulture Department  
Civil Secretariat, Srinagar.

Subject: CAPEX Budget 2015-16- Release/Advance drawl in favour of Managing Director JK Horticulture Produce Marketing and Processing Corporation Ltd (JKHPMC)

Reference: - i. Planning and Development Departments Government order No. 245-PD of 2016 Dated: 01-06-2016 and Horticulture Department Government order No. 27-Horti of 2015 dated: 17-08-2016.

Government Order No: 45 - Horti. of 2016  
Dated: 18 -10-2016

Sanction is accorded to the release of funds to the extent of Rs.25.00 lac (Rupees Twenty Five lac only) as 1st installment of CAPEX Budget during 2015-16 in favour of Director Finance, Agriculture Production Department out of approved outlay of Rs. 75.00 lac under Regular Schemes indicated in the above mentioned Government Order along with advance drawal by the Director Finance, Agriculture Production Department for placement of funds at the disposal of Managing Director, JK Horticulture Produce Marketing and Processing Corporation Ltd (JKHPMC).

**The sanction is subject to the following conditions:-**

1. As the Revenue/Recurring Expenditure has completely been shifted to the Revenue Expenditure Budget of Finance Department, no expenditure shall be booked on items such as desalting, repairs, maintenance, repair of transformers, information, publicity, training, field functions/fairs, consultancies etc. under Capital Expenditure Budget 2015-16;
2. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, for approved schemes only within the prescribed limits. However, in no case shall such expenditure exceed the prescribed State Share Ceilings;
3. The authorization shall not be applicable in case of projects under "Tied Grants" for which specific proposals are required to be submitted to the Central Government for release of funds under programmes such as National Horticulture Mission (MIDH), National Mission on Sustainable Agriculture (NMSA), National Mission on Agriculture Extension and Technology (NMAET), Accelerated Irrigation Benefit Programmes (AIBP), National e-Governance

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Programme (NeGAP), Border Area Development Programme (BADP), Tribal Sub Plan (TSP) etc;

4. The Managing Director, JKHPMC may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes to the ceilings as prescribed in the AA accorded by the competent authority;
5. The Managing Director, JKHPMC shall execute the works only after completion of all codal procedures/formalities and only wherever AAA/Technical sanction stands accorded which shall be made available to the Administrative Department in the first instance;
6. **Ongoing/ New works shall be taken up for execution as per the work-wise funds released given in the Annexure to the Government Order No27-Horti of 2016 dated 17-08-2016;**
7. **New Works shall be taken up for execution only after approval from the Administrative Department subject to Accord of Administrative Approval by the competent Authority;**
8. **Clearance of liability as per the stipulation No. iii of Circular No. 10-PD of 2016 Dated 28.07.2016 issued by Planning and Development shall not be met out without prior approval from the Administrative Department;**
9. The execution of works shall be taken up strictly for the approved plan schemes and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Adm. Department/Planning Department, all necessary AAA and technical sanction shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised AAA shall be obtained from the competent authority for incurring of expenditure;
10. The Managing Director, JKHPMC shall carry out a comprehensive exercise to remove the duplication/replication of schemes to ensure completion and consolidation of ongoing schemes in order to make their plans objective oriented;
11. In case of State Share for CSS, the Managing Director, J&KSAIDCL will reserve required amounts out of Regular Schemes as instructed by the Planning and Development Department;
12. The Managing Director, JKHPMC shall ensure submission of Monthly/ Quarterly progress Reports (physical and financial) as per GNO and GN2 to Adm. Department latest by 3<sup>rd</sup> of every month/quarter positively for its submission to Planning and Development Department by 5<sup>th</sup> of every month;
13. No re-appropriation /Diversion/retention of money is allowed in any case;
14. All Codal procedure be followed before incurring and expenditure;
15. Third Party monitoring and convergence of the scheme be ensured;
16. **Funds for State share be kept adequately so that CSS may not suffer;**
17. The instructions of Circular No. 10-PD of 2016 dated 28.07.2016 of Planning and Development Department issued vide Letter No. PD/2016-17/coord-101/01-A dated 29.07.2016 shall be adhered to.



18. The 2<sup>nd</sup> installment of plan assistance shall be released only after furnishing the utilization certificate of the funds released as 1<sup>st</sup> installment and rendering of accounts

19. The funds shall be debited to the following head of Accounts:

<b>Managing Director, J&amp;K HPMC</b>	
Demand No:	12
Major Head:	4401
Sub Major Head:	00
Minor Head:	800
Group Head:	0011
Sub Head:	0281

By order of the Government of Jammu & Kashmir.

Sd/-


(M.H Malik) KAS,  
Secretary to Government,  
Horticulture Department.

No:Horti/PC-53/2016-17

Dated: 18.10.2016

Copy to the:-

1. Finance Commissioner., Planning & Development Department
2. Commissioner/Secretary to Govt, Finance Department.
3. Accountant General (A&E), J&K Srinagar
4. Managing Director, JK Horticulture Produce Marketing and Processing Corporation Ltd (JKHPMC).
5. Director Finance, Agriculture Production Department
6. Treasury Officer, Civil Secretariat, Srinagar.
7. Director Archives, J&K for information.
8. Pvt. Secretary to Principal Secretary to Hon'ble Chief Minister for information.
9. Pvt. Secretary to Hon'ble Horticulture Minister for information of Hon'ble Minister.
10. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary to Govt.
11. Government order file (w.3.s.c.)
12. Coordination Section (w.3.s.c.)
13. S.O. Adm. for website.

  
(Suresh Kumar) 18/10/16  
Assistant Director

Agriculture Production Department.