



**Government of Jammu & Kashmir
Horticulture Department
Civil Secretariat, Srinagar.**

Subject:- Capex Budget 2016-17-Authorization for release of State Share against Action Plan 2016-17 of Mission for Integrated Development of Horticulture(MIDH).

- Ref:-
- i. Government Order No:- 270-PD of 2016 dated 20-09-2016, issued by Planning, Development and Monitoring Department under endorsement No. PD/ 2016-17/Coord-101/01-A dated 20-09-2016.
 - ii. Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Govt of India, Horticulture Division Order No: 33-36/2016-MIDH (AAP) dated 11th ,July 2016.

GOVERNMENT ORDER NO: 51 -Horti of 2016
D A T E D: 27 - 10 - 2016

Sanction is hereby accorded to the release/utilization of Rs 511.10 lacs(Five Crore Eleven Lacs and Ten Thousand Only) as 100% State Share under CAPEX Budget **for on-going and approved schemes under** Mission for Development of Horticulture (MIDH) in favour of Director Horticulture, Kashmir(Mission Director, MIDH) for further placement at the disposal of various implementing agencies/departments for the year (2016-17).

Rs in lacs.

S.No	Department	Plan as per Gol 2016-17	State Share released as per Gol Approved Plan
1	Horticulture Kashmir	1727.15	172.71
2	Horticulture Jammu	950.79	95.08
3	Agriculture Kashmir	200.00	20.00
4	Agriculture Jammu	121.37	12.14
5	Floriculture Kashmir	88.19	8.82
6	Floriculture Jammu	73.50	7.35
7	SKUAST-K	25.00	2.50
8	SKUAST-J	25.00	2.50
9	Food Processing	200.00	20.00
10	C.A Storage	1600.00	160.00
11	Import of Plant Material	100.00	10.00
Total		5111.00	511.10

②

The release of funds is subject to the following conditions:-

- a. The funds shall be utilized and disbursed by the concerned implementing agencies in accordance with the MIDH operational guidelines, Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated.
- b. As the Revenue/Recurring Expenditure has completely been shifted to the Revenue Expenditure Budget of Finance Department from 2015-16, no expenditure shall be booked on items such as de-silting, repairs, maintenance, repair of transformers, information, publicity, training, field functions/fairs, consultancies etc.;
- c. The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union Ministry;
- d. For training/ awareness camps/ demonstration/ publicity, the department shall utilize the funds out of availability under MIDH as per the guidelines, in the first instance.
- e. The HODs/departments shall implement the programme / activities/components on the cost norms/guidelines/subsidy component at par, which are *admissible/ permissible in the normal Centrally Sponsored Scheme implemented by the departments for MIDH Action Plan during 2016-17.
- f. The authorization shall not be applicable in case of projects under "Tied Grants" for **which specific proposals are required to be submitted to the Central Government for release of funds** under programmes such as National Horticulture Mission (MIDH), National Mission on Sustainable Agriculture (NMSA), National Mission on Agriculture Extension and Technology (NMAET), Accelerated Irrigation Benefit Programmes (AIBP), National e-Governance Programme (NeGAP), Border Area Development Programme (BADP), Tribal Sub Plan (TSP) etc;
- g. The HODs may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes to the ceilings as prescribed in the AA accorded by the competent authority;
- h. The HODs shall execute the works only after completion of all codal procedures/formalities and only wherever AAA/Technical sanction stands accorded **which shall be made available to the Administrative Department in the first instance;**
- i. **No new works shall be taken up for execution and liability of work done be paid first and should in no case spill over or should not be deviated separately;**
- j. The execution of works shall be taken up strictly for the approved plan schemes and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Adm. Department/Planning Department, all necessary AAA and technical sanction shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised AAA shall be obtained from the competent authority for incurring of expenditure;
- k. The HOD shall carry out a comprehensive exercise to remove the duplication/replication of schemes to ensure completion and consolidation of ongoing schemes in order to make their plans objective oriented;
- l. The HOD shall ensure submission of Monthly/Quarterly progress Reports (physical and financial) as per GNO and GN2 to Adm. Department latest by 3rd of every month/quarter positively for its submission to Planning and Development Department by 5th of every month;
- m. No re-appropriation /Diversion/retention of money is allowed in any case;

(W)

- n. All Codal procedure be followed before incurring and expenditure;
- o. Third Party monitoring and convergence of the scheme be ensured;
- p. The instructions of Circular No. 10-PD of 2016 dated 28.07.2016 of Planning Monitoring and Development Department shall be adhered to
- q. Funds will be operated after receiving approval for CAPEX Budget so that the scheme wise break-up is adopted.
- r. The Mission Director, MIDH shall furnish consolidated progress report (physical and financial) to the Administrative Department for its submission to Planning, Development & Monitoring Department and Govt. of India.
- s. The Mission Director, MIDH shall furnish Utilization Certificate by or before 31-03-2017 along with consolidated Physical and Financial Progress Report.

By order of the Government of Jammu and Kashmir.

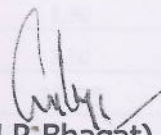
Sd/-
(M.H. Malik)
Secretary to Government,
Horticulture Department.

No:- Horti/PC-24/2016-17

Dated: 27-10-2016

Copy to the:-

1. Finance Commissioner, Planning & Development Department
2. Vice Chancellor, SKUAST, Jammu/Kashmir
3. Commissioner/Secretary to Govt, Finance Department.
4. Accountant General (A&E), J&K Srinagar.
5. Director MIDH, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Govt of India for information.
6. Mission Director MIDH, J&K.
7. Director Horticulture, Kashmir/Jammu.
8. Director Agriculture, Kashmir/Jammu.
9. Director Finance, Horticulture Department
10. Treasury Officer, Civil Secretariat, Srinagar/Sadar Treasury Srinagar/Additional Treasury Muthi, Jammu.
11. Director Archives, J&K for information.
12. Pvt. Secretary to Principal Secretary to Hon'ble Chief Minister for information.
13. Pvt. Secretary to Hon'ble Horticulture Minister for information of Hon'ble Minister.
14. Private Secretary to Secretary to Govt., Horticulture Department for information of the Secretary to Govt.
15. Government orders file (w.3.s.c.)
16. Coordination Section (w.3.s.c.)
17. S.O. Adm. for website.


(H.R. Bhagat) 27.10.16
Director Planning,
Horticulture Department